

To the Clerk of Pratt County, State of Kansas

City Of Cullison

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CPA's _____
Address: _____
113 E 3rd _____
Pratt, Kansas 67124 _____
Email: _____

Sherry Kruse
County Clerk

Rents Start

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City Of Cullison

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 10,396
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 10,396

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+	0
5. Increase in personal property for 2014 :		
5a. Personal property 2014	+	59,409
5b. Personal property 2013	-	61,797
5c. Increase in personal property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2014 :		
6a. Real estate	+	0
6b. State assessed	+	0
6c. New improvements	-	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0
7. Valuation of property that has changed in use during 2014 :	+	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		0
9. Total estimated valuation July 1, 2014		935,962
10. Total valuation less valuation adjustment (9 minus 8)		935,962
11. Factor for increase (8 divided by 10)		0.00000
12. Amount of increase (11 times 3)	+	\$ 0
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	10,396
14. Debt service levy in this 2015 budget		0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		10,396
16. Consumer Price Index for all urban consumers for calendar year 2013		1.50%
17. Consumer Price Index adjustment (3 times 16)	\$	156
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	10,552

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City Of Cullison

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	10,396	725	21	2
Debt Service				
Library				
Special Fire				
TOTAL	10,396	725	21	2

County Treas Motor Vehicle Estimate 725

County Treasurers Recreational Vehicle Estimate 21

County Treasurers 16/20M Vehicle Estimate 2

Motor Vehicle Factor 0.06974

Recreational Vehicle Factor 0.00202

16/20 Vehicle Factor 0.00019

City Of Cullison

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	22,809	30,113	33,805
Receipts:			
Ad Valorem Tax	10,105	10,396	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	25	25	25
Motor Vehicle Tax	838	757	725
Recreational Vehicle Tax	19	10	21
16/20M Vehicle Tax	18	4	2
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	11,934	12,000	12,000
Franchise Tax	6,876	5,000	6,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,815	28,192	18,773
Resources Available:	52,624	58,305	52,578
Expenditures:			
Salaries & Wages	5,520	6,000	7,000
Payroll Taxes	3,194	3,200	4,000
Office Supplies	411	400	500
Utilities	5,039	6,000	6,000
Insurance	5,108	5,200	5,500
Professional Fees	1,027	1,200	1,500
Supplies	1,822	2,000	2,500
Maintainence	390	500	500
Capital Outlay			35,400
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22,511	24,500	62,900
Unencumbered Cash Balance Dec 31	30,113	33,805	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	63,445	63,445	62,900
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			62,900
Tax Required			10,322
Delinquent Comp Rate: 2.0%			206
Amount of 2014 Ad Valorem Tax			10,528

City Of Cullison

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Fire	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,456	2,233	2,433
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	45		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Township Assessments	3,300	5,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,345	5,000	15,000
Resources Available:	6,801	7,233	17,433
Expenditures:			
Salaries	80	100	750
Contractual	35	100	750
Commodities	3,387	3,500	4,000
Township 9 assessments	1,066	1,100	11,000
Capital Outlay			933
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,568	4,800	17,433
Unencumbered Cash Balance Dec 31	2,233	2,433	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	20,000	20,000	17,433
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		17,433
		Tax Required	0
Delinquent Comp Rate:	2.0%		0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
		Tax Required	0
Delinquent Comp Rate:	2.0%		0
Amount of 2014 Ad Valorem Tax			0

City Of Cullison

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	3,358	6,485	9,085
Receipts:			
State of Kansas Gas Tax	3,127	2,600	2,620
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,127	2,600	2,620
Resources Available:	6,485	9,085	11,705
Expenditures:			
Street Repair and Maint			11,705
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	11,705
Unencumbered Cash Balance Dec 31	6,485	9,085	0
2013/2014/2015 Budget Authority Amount:	6,003	6,003	11,705

Adopted Budget Water	Prior Year 2013	Current Year 2014	Proposed Budget 2015
Unencumbered Cash Balance Jan 1	0	0	700
Receipts:			
Charges to Customers	16,274	17,000	19,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,274	17,000	19,000
Resources Available:	16,274	17,000	19,700
Expenditures:			
Salaries & Wages	9,048	9,000	9,000
Payroll Taxes	188	200	200
Utilities	2,938	3,000	3,000
Supplies	2,961	2,900	2,900
Maintenance	1,139	1,200	1,200
Capital Outlay			3,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,274	16,300	19,700
Unencumbered Cash Balance Dec 31	0	700	0
2013/2014/2015 Budget Authority Amount:	20,674	20,647	19,700

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

2015

The governing body of
City of Cullison
 will meet on the August 4 2014 at 7:00 PM at Fire House for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Fire House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimated Tax Rate*
General	22,511	11.136	24,500	11.196	62,900	10,528	11.248
Debt Service							
Library							
Special Fire	4,568		4,800		17,433		
Special Highway					11,705		
Water	16,274		16,300		19,700		
Non-Budgeted Funds							
Totals	43,353	11.136	45,600	11.196	111,738	10,528	11.248
Less: Transfers	0		0		0		
Net Expenditure	43,353		45,600		111,738		
Total Tax Levied	10,396		10,396				
Assessed Valuation	966,575		931,404		935,962		
Outstanding Indebtedness, January 1,	2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

City of Cullison
 City Official Title: City Clerk

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